

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
CGS1100	Intro to Computer Applications	Equipment	70501	Intel Next Unit of Computing Kit NUC7i5BNK - Bare bone - mini PC	3,033.00	1,011.00	56.17	Essential Net Solutions \$364 x 25 machines / 3 years					No Change
3	Offered Per Year	Equipment	70501	Crucial - DDR4 - 8 G - SO-DIMM 260-pin	725.00	241.67	13.43	Essential Net Solutions \$87 x 25 machines / 3 years					
18	Estimated No. of Students	Equipment	70501	WD Black PCIe WDS256G1X0C - Solid state drive- 256 GB	908.00	302.67	16.81	Essential Net Solutions \$109 x 25 machines / 3 years					
		Equipment	70501	Component Level Hardware insertion	117.00	39.00	2.17	Essential Net Solutions \$14 x 25 machines / 3 years					
KW													
				Total	4,783.00	1,594.33	88.57		\$ 89	\$ 89	\$ (0)	0.00%	
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CGS1100 UKC	Intro to Computer Applications	Equipment	70501	Lenovo V14 G3 IAP 82TS Intel i5 1.3GHz / 8GB / 256GB SSD / 14"	3,025.00	1,008.33	144.05	Essential Net Solutions \$605 x 25 machines / 5 years					Cost adjustment for computer equipment
3	Offered Per Year												
7	No. of Students												
				Total	3,025.00	1,008.33	144.05		\$ 144	\$ 128	\$ 16	12.54%	